

**Democratic Alliance Johannesburg Media Statement**  
**DA City of Johannesburg Convener of the Governance Oversight Committee**  
**PR Councillor Linus Muller**

**MEDIA RELEASE: Friday, 28 November 2014**

**A SHOCKING 26 OUT OF 54 KPI's TARGETS NOT MET BY CITY OF JOBURG MAYOR**

The lack of performance findings from the City of Johannesburg mayor is a major concern for the DA.

During this quarter there were 54 Key Performance Indicators (KPI's) and targets. Twenty-six of the 54 KPI targets were not achieved.

During Council meeting yesterday, the Office of the City of Joburg Executive Mayor tabled the first Quarter performance report.

This report is from July 2014 to September 2014 and speaks about the Service Delivery and Budget Implementation plan (SDBIP).

The findings of the report are just as concerning as the lack of performance by the Executive Mayor ANC Cllr Parks Tau who is also the custodian of the SDBIP.

**The Democratic Alliance notes with concern some of the extreme failures:**

- The City under collected revenue by 5.4% - the City is not generating sufficient income.
- Only 5% of the 10.7% capital expenditure budget was spent on City wide infrastructure – the City is underspending on new capital projects.
- Only 2% of the 5% operational expenditure budget was spent on planned and routine maintenance – the City is not adequately maintaining our current infrastructure.
- Only 59.9km of 147km road resurfacing was completed.
- Only 2% of the 7% targeted gravel roads were upgraded to surface roads.
- Not only has the City failed to reach the targets of satisfaction and access to adequate water (85.1% and 95.5%) and electricity (79% and 90%), the projects have not even commenced in the targeted areas!
- The City is unable to report if 5 000 city wide jobs have been created. It mitigates this failure due to a reporting framework to track activities that will only be finalised in the 2<sup>nd</sup> quarter.
- 323 jobs sustained by new and existing enterprises contracting through Jozi@Work were not created as the project has not commenced as planned.
- Only 3% of the targeted 4% solar water heaters have been rolled out.
- The targeted 6% of GHG (Greenhouse Gas) reduction from Council owned fleet has not been achieved – the project has not even commenced yet.

- The target of 5% harvesting gas to energy and the target of a 1 % conversion of organic waste to energy have not been achieved – once again these projects have not commenced yet.
- The target of a 20% reduction in common robbery, assault GBH, common assault, theft of motor vehicles and residential / business burglary has not been met. During this period JMPD (Joburg Metro Police Department) only made 4 arrests for common robbery and 3 arrests for assault.

It is clear from the above information that the ANC-led administration is under-collecting revenue and not sufficiently spending on infrastructure and maintenance.

“Its ability to create jobs is highly questionable; the lack of respect for the environment contradicts its C40 endeavours. And its inability to reduce and fight crime is a matter of great concern,” says the DA Shadow MMC Cllr Linus Muller.

“The Executive Mayor’s sub-standard performance sees him only score 54% if measured against the KPIs which is highly unacceptable.”

**MEDIA ENQUIRIES:**

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